





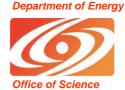
FY2007 Presidential Budget Request for Office of Science High Energy Physics

Presentation before HEPAP

Robin Staffin Associate Director, DOE Office of High Energy Physics

March 3, 2006





The DOE HEP program in FY 2007

- Overall HEP budget and priorities in FY 2007:
 - Tevatron and B-factory supported for full scheduled operations
 - LHC Support (Operations and Computing) up 8% as construction completes
 - Core research program at the universities (6%) and laboratories (2%) increased
 - Initiatives for the future of HEP:
 - ILC R&D doubled (\$30M→\$60M)
 - Start of new neutrino initiatives
 - Electron Neutrino Appearance Experiment (EvA)
 - Reactor Neutrino Detector
 - Investment in long-term accelerator R&D increased \$28M→\$33M
 - Dark Energy R&D increased \$3M→\$13M

Department of Energy



High Energy Physics FY 2007 Budget



ActualApprop.RequestFacility opsTevatron234215215B-factory1089393LHC (construction+ops)626060LBNL and BNL infrastructure666Other ProjectsConstruction and non-LHC MIEs17213Subtotal ops & projects427376387Core researchUniversity physics research104104110Laboratory physics research858385Accelerator Science (univ + lab)282833Subtotal core research224222235Accelerator Development242828Detector R&D142014ILC R&D243060Dark Energy R&D3313Neutrino R&D094Subtotal R&D and new initiatives6590119Others (incl. SBIR/STTR in 06 and 07)773717SBIR/STTR in FY 20051777775					
B-factory 108 93 93 LHC (construction+ops) 62 60 60 LBNL and BNL infrastructure 6 6 6 Other Projects Construction and non-LHC MIEs 17 2 13 Subtotal ops & projects 427 376 387 core research University physics research 104 104 110 Laboratory physics research 85 83 85 Accelerator Science (univ + lab) 28 28 33 SciDAC & Lattice QCD 7 7 7 Subtotal core research 224 222 235 Accelerator Development 24 28 28 Detector R&D 14 20 14 ILC R&D 24 30 60 Dark Energy R&D 3 3 13 Neutrino R&D 0 9 4 Subtotal R&D and new initiatives 65 90 119 Others (incl. SBIR/STTR in 06 and 07) 7	FY05 FY06 FY07 -				
LHC (construction+ops)626060LBNL and BNL infrastructure666Other ProjectsConstruction and non-LHC MIEs17213Subtotal ops & projects427376387core researchUniversity physics research104104110Laboratory physics research858385Accelerator Science (univ + lab)282833SciDAC & Lattice QCD777Subtotal core research224222235Accelerator Development242828Detector R&D142014LC R&D243060Dark Energy R&D3313Neutrino R&D094Subtotal R&D and new initiatives6590119Others (incl. SBIR/STTR in 06 and 07)773775SBIR/STTR in FY 200517775775	evatron 234 215 215 0	215	215	234	Facility ops Tevatron
LBNL and BNL infrastructure6666Other ProjectsConstruction and non-LHC MIEs17213Subtotal ops & projects427376387core researchUniversity physics research104104110Laboratory physics research858385Accelerator Science (univ + lab)282833SciDAC & Lattice QCD777Subtotal core research224222235Accelerator Development242828Detector R&D142014ILC R&D243060Dark Energy R&D3313Neutrino R&D094Subtotal R&D and new initiatives6590119Others (incl. SBIR/STTR in 06 and 07)772717SBIR/STTR in FY 20051717775	-factory 108 93 93 0	93	93	108	B-factory
Other ProjectsConstruction and non-LHC MIEs17213Subtotal ops & projects427376387core researchUniversity physics research104104110Laboratory physics research858385Accelerator Science (univ + lab)282833SciDAC & Lattice QCD777Subtotal core research224222235Accelerator Development242828Detector R&D142014LC R&D243060Dark Energy R&D3313Neutrino R&D094Subtotal R&D and new initiatives6590119Others (incl. SBIR/STTR in 06 and 07)773717SBIR/STTR in FY 2005171775	HC (construction+ops) 62 60 60 0	60	60	62	LHC (construction+ops)
Subtotal ops & projects 427 376 387 core research University physics research 104 104 110 Laboratory physics research 85 83 85 Accelerator Science (univ + lab) 28 28 33 SciDAC & Lattice QCD 7 7 7 Subtotal core research 224 222 235 Accelerator Development 24 28 28 Detector R&D 14 20 14 ILC R&D 24 30 60 Dark Energy R&D 3 3 13 Neutrino R&D 0 9 4 Subtotal R&D and new initiatives 65 90 119 Others (incl. SBIR/STTR in 06 and 07) 7 29 34 Total as shown in FY07 budget 723 717 775 SBIR/STTR in FY 2005 17	3NL and BNL infrastructure 6 6 6 0	6	6	6	LBNL and BNL infrastructure
Core research University physics research 104 104 110 Laboratory physics research 85 83 85 Accelerator Science (univ + lab) 28 28 33 SciDAC & Lattice QCD 7 7 7 Subtotal core research 224 222 235 Accelerator Development 24 28 28 Detector R&D 14 20 14 ILC R&D 24 30 60 Dark Energy R&D 3 3 13 Neutrino R&D 0 9 4 Subtotal R&D and new initiatives 65 90 119 Others (incl. SBIR/STTR in 06 and 07) 7 29 34 Total as shown in FY07 budget 723 717 775	onstruction and non-LHC MIEs 17 2 13 11	13	2	17	Other Projects Construction and non-LHC MIEs
Laboratory physics research 85 83 85 Accelerator Science (univ + lab) 28 28 33 SciDAC & Lattice QCD 7 7 7 Subtotal core research 224 222 235 Accelerator Development 24 28 28 Detector R&D 14 20 14 ILC R&D 24 30 60 Dark Energy R&D 3 3 13 Neutrino R&D 0 9 4 Subtotal R&D and new initiatives 65 90 119 Others (incl. SBIR/STTR in 06 and 07) 7 29 34 Total as shown in FY07 budget 723 717 775	ects 427 376 387 11	387	376	427	Subtotal ops & projects
Accelerator Science (univ + lab) 28 28 33 SciDAC & Lattice QCD 7 7 7 Subtotal core research 224 222 235 Accelerator Development 24 28 28 Detector R&D 14 20 14 ILC R&D 24 30 60 Dark Energy R&D 3 3 13 Neutrino R&D 0 9 4 Subtotal R&D and new initiatives 65 90 119 Others (incl. SBIR/STTR in 06 and 07) 7 29 34 SBIR/STTR in FY 2∪05 17 775 17	niversity physics research 104 104 110 6	110	104	104	core research University physics research
SciDAC & Lattice QCD 7 7 7 Subtotal core research 224 222 235 Accelerator Development 24 28 28 Detector R&D 14 20 14 ILC R&D 24 30 60 Dark Energy R&D 3 3 13 Neutrino R&D 0 9 4 Subtotal R&D and new initiatives 65 90 119 Others (incl. SBIR/STTR in 06 and 07) 7 29 34 Total as shown in FY07 budget 723 717 775 SBIR/STTR in FY 2005 17	aboratory physics research 85 83 85 2	85	83	85	Laboratory physics research
Subtotal core research 224 222 235 Accelerator Development 24 28 28 Detector R&D 14 20 14 ILC R&D 24 30 60 Dark Energy R&D 3 3 13 Neutrino R&D 0 9 4 Subtotal R&D and new initiatives 65 90 119 Others (incl. SBIR/STTR in 06 and 07) 7 29 34 Total as shown in FY07 budget 723 717 775 SBIR/STTR in FY 2005 17 17 17	ccelerator Science (univ + lab) 28 28 33 5	33	28	28	Accelerator Science (univ + lab)
Accelerator Development 24 28 28 Detector R&D 14 20 14 ILC R&D 24 30 60 Dark Energy R&D 3 3 13 Neutrino R&D 0 9 4 Subtotal R&D and new initiatives 65 90 119 Others (incl. SBIR/STTR in 06 and 07) 7 29 34 Total as shown in FY07 budget 723 717 775 SBIR/STTR in FY 2005 117 117 117	ciDAC & Lattice QCD 7 7 7 0	7	7	7	SciDAC & Lattice QCD
Detector R&D 14 20 14 ILC R&D 24 30 60 Dark Energy R&D 3 3 13 Neutrino R&D 0 9 4 Subtotal R&D and new initiatives 65 90 119 Others (incl. SBIR/STTR in 06 and 07) 7 29 34 Total as shown in FY07 budget 723 717 775 SBIR/STTR in FY 2∪05 17 17 17	rch 224 222 235 13	235	222	224	Subtotal core research
ILC R&D 24 30 60 Dark Energy R&D 3 3 13 Neutrino R&D 0 9 4 Subtotal R&D and new initiatives 65 90 119 Others (incl. SBIR/STTR in 06 and 07) 7 29 34 Total as shown in FY07 budget 723 717 775 SBIR/STTR in FY 2005 17 17 17	ccelerator Development 24 28 28 0	28	28	24	Accelerator Development
Dark Energy R&D 3 3 13 Neutrino R&D 0 9 4 Subtotal R&D and new initiatives 65 90 119 Others (incl. SBIR/STTR in 06 and 07) 7 29 34 Total as shown in FY07 budget 723 717 775 SBIR/STTR in FY 2005 17 0 0	etector R&D 14 20 14 -6	14	20	14	Detector R&D
Neutrino R&D 0 9 4 Subtotal R&D and new initiatives 65 90 119 Others (incl. SBIR/STTR in 06 and 07) 7 29 34 Total as shown in FY07 budget 723 717 775 SBIR/STTR in FY 2005 17 0 0 0	C R&D 24 30 60 30	60	30	24	ILC R&D
Subtotal R&D and new initiatives6590119Others (incl. SBIR/STTR in 06 and 07)72934Total as shown in FY07 budget723717775SBIR/STTR in FY 20051717175	ark Energy R&D 3 3 13 10	13	3	3	Dark Energy R&D
Others (incl. SBIR/STTR in 06 and 07) 7 29 34 Total as shown in FY07 budget 723 717 775 SBIR/STTR in FY 2005 17 0 0	eutrino R&D 0 9 4 -5	4	9	0	Neutrino R&D
Total as shown in FY07 budget 723 717 775 SBIR/STTR in FY 2005 17 17 17	ew initiatives 65 90 119 29	119	90	65	Subtotal R&D and new initiatives
SBIR/STTR in FY 2005 17	TTR in 06 and 07) 7 29 34 5	34	29	7	Others (incl. SBIR/STTR in 06 and 07)
	Y07 budget 723 717 775 58	775	717	723	Fotal as shown in FY07 budget
Grand Total incl SPIP/STTP 740 717 775	5 17			17	SBIR/STTR in FY 2005
	rand Total incl SBIR/STTR 740 717 775 58	775	717	740	Grand Total incl SBIR/STTR





- To support a U.S. leadership role in this coordinated international R&D effort, DOE is doubling the ILC R&D budget in FY2007 Presidents Request (\$30M→\$60M)
 - Enables progress on major subsystems
 - Begins industrialization of key components so that U.S. industry can get "up to speed" and successfully compete for contracts if ILC is built
 - Includes detector R&D funding (a change from previous years)
 - Also includes U.S. contributions to GDE management & support
- This is an important step forward for the ILC effort, although it is NOT yet
 - Approval of construction, or engineering design
- The goal of the R&D program at this stage is to provide solid technical, cost and schedule information to governments to support a future decision on ILC construction.





ice of Science

Core Research

- We are supporting core experimental and theoretical research at labs and universities to maintain approximately the FY 2006 level-ofeffort, or slightly above:
 - University-based physics research up ~6% overall
 - Lab-based physics research up ~2% overall
- Goals:
 - To maintain strong participation in the Tevatron, B-factory and LHC physics programs
 - To help support research activities associated with new initiatives such as ILC R&D, neutrinos, dark energy, and dark matter (though most R&D funding for these activities comes from other sources).
 - Also includes ongoing (unchanged from FY06) HEP contributions to the cross-cutting SciDAC program and the Lattice QCD IT investment, joint with Nuclear Physics.

Department of Energy





- APS Study *The Neutrino Matrix* recommended several new experiments in neutrino physics, including:
 - Reactor experiment to measure θ_{13} via v_e disappearance
 - Accelerator-based experiment with comparable sensitivity to θ_{13} as above AND sensitivity to mass hierarchy thru matter effects
- Charge to Neutrino Scientific Assessment Group (NuSAG) in 2005 explicitly asked for further recommendations on which of the possible technical options to pursue in these two areas.
- We are proceeding in the FY2007 request with these two experiments:
 - Reactor Neutrino Detector. Site to be determined. Awaiting NuSAG assessment of experiments.
 - Electron Neutrino Appearance (EvA) Experiment. Very large scintillator detector to observe v_e appearance.
- R&D for other items in the list of APS recommendations is proceeding (see later slide), in coordination with DOE Nuclear Physics and/or NSF







Accelerator R&D

- In addition to increases in ILC R&D, there is in the FY2007 request an additional significant increase (+\$5M, or ~18%) in the long-range R&D program that supports fundamental research into the physics of beams and accelerator technologies ("accelerator science")
- The goal is to enable the restoration of the accelerator science research program to the level needed to support long-term R&D on new particle acceleration techniques and technologies, such as:
 - Novel particle acceleration concepts
 - New superconductors and their application
 - Very high gradient accelerating structures
 - Advanced beam instrumentation
 - Theory and simulation of beams
 - User facilities to test these concepts
- This research has, in the past, benefited all of the accelerator-based Office of Science research and will likely continue to do so in the future
- Advice from the community (e.g., J. Marx AARD panel) provide needed input for developing this program



•



- Progress on other experimental initiatives (not an exhaustive list)
 - A high intensity neutrino beam for neutrino CP-violation experiments
 - R&D continues; technical evaluation
 - A neutrinoless double-beta decay experiment to probe the Majorana nature of neutrinos

Other New Initiatives

- 200kg Xenon experiment in operations by 2007
- R&D underway for large-scale (~1000kg) experiments with various isotopes (with DOE Nuclear Physics, and possibly NSF)
- An underground experiment to search for direct evidence of dark matter
 - R&D for next-generation experiments, joint with NSF
 - Dark Matter Scientific Advisory Group (SAG) to be discussed here
- Ground-based dark energy experiment(s)
 - R&D for new cameras on existing telescopes and/or new telescopes
 - In cooperation with NSF, based in part on DETF input
- Space-based dark energy experiment(s)
 - SNAP R&D continues as conceptual design for Joint Dark Energy Mission with NASA
 - R&D on other approaches will be considered